

STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2004 County: 41 Johnson Unit: 0318 GREENWOOD CIVIL CITY Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
<b>0101 GENERAL</b>				
	\$9,071,210	\$1,898,597,160	\$2,557,410	0.1347
2004 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
<b>0180 DEBT SERVICE</b>				
	\$894,000	\$1,898,597,160	\$429,083	0.0226
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to increased assessed evaluation.				
<b>0342 POLICE PENSION</b>				
	\$226,544	\$1,898,597,160	\$0	0.0000
2004 budget approved for displayed amount.				
<b>0706 LOCAL ROAD &amp; STREET</b>				
	\$693,368	\$1,898,597,160	\$0	0.0000
2004 budget approved for displayed amount.				
<b>0708 MOTOR VEHICLE HIGHWAY</b>				
	\$1,412,057	\$1,898,597,160	\$24,682	0.0013
Budget has been reduced and approved for the displayed amt.				
Rate Approved.				

\*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2004    County: 41 Johnson    Unit: 0318 GREENWOOD CIVIL CITY    Type: City/Town				
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
<b>1111 FIRE</b>				
	\$3,033,907	\$1,692,037,060	\$2,142,119	0.1266
2004 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
<b>1301 PARK &amp; RECREATION</b>				
	\$1,141,766	\$1,898,597,160	\$691,089	0.0364
2004 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
<b>2102 AVIATION/AIRPORT</b>				
	\$0	\$1,898,597,160	\$0	0.0000
2004 budget not approved. Budget not properly appropriated.				
<b>2390 CUMULATIVE CAPITAL IMP (RATE)</b>				
	\$0	\$1,898,597,160	\$749,946	0.0395
2004 budget not approved. Budget not properly appropriated.				
Rate Approved.				
<b>2391 CUMULATIVE CAPITAL DEVELOPMENT</b>				
	\$0	\$1,898,597,160	\$586,667	0.0309
2004 budget not approved. Budget not properly appropriated.				
see description				

\*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
**2004 BUDGET APPROPRIATIONS**

**Year:** 2004  
**County:** 41 Johnson

**Unit: 0318** GREENWOOD CIVIL CITY  
**Unit Type:** City/Town

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
0101	GENERAL	0042	CLERK (CLERK/TREASURER)	10000	Personal Services	\$115,794.00
				20000	Supplies	\$10,200.00
				30000	Other Services & Charges	\$59,450.00
				40000	Capital Outlay	\$300.00
					<b>Department 0042 Total:</b>	<b>\$185,744.00</b>
		0044	MAYOR	10000	Personal Services	\$70,947.00
				20000	Supplies	\$770.00
				30000	Other Services & Charges	\$22,080.00
				40000	Capital Outlay	\$700.00
					<b>Department 0044 Total:</b>	<b>\$94,497.00</b>
		0071	POLICE MERIT BOARD/COM	10000	Personal Services	\$6,950.00
				20000	Supplies	\$1,250.00
				30000	Other Services & Charges	\$32,850.00
				40000	Capital Outlay	\$0.00
					<b>Department 0071 Total:</b>	<b>\$41,050.00</b>
		0072	CITY-COUNTY COUNCIL	10000	Personal Services	\$80,080.00
				20000	Supplies	\$200.00
				30000	Other Services & Charges	\$92,300.00
				40000	Capital Outlay	\$0.00
					<b>Department 0072 Total:</b>	<b>\$172,580.00</b>
		0075	BOARD OF PUBLIC WORKS	10000	Personal Services	\$1,502,187.00

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2004 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				20000	Supplies	\$7,125.00
				30000	Other Services & Charges	\$539,353.00
				40000	Capital Outlay	\$1,000.00
					<b>Department 0075 Total:</b>	<b>\$2,049,665.00</b>
		0101	PLANNING & ZONING	10000	Personal Services	\$383,893.00
				20000	Supplies	\$9,075.00
				30000	Other Services & Charges	\$31,175.00
				40000	Capital Outlay	\$1,000.00
					<b>Department 0101 Total:</b>	<b>\$425,143.00</b>
		0106	DATA PROCESSING (COMPI	10000	Personal Services	\$112,290.00
				20000	Supplies	\$28,313.00
				30000	Other Services & Charges	\$174,569.00
				40000	Capital Outlay	\$95,640.00
					<b>Department 0106 Total:</b>	<b>\$410,812.00</b>
		0248	CITY/TOWN COURT (CITY JL	10000	Personal Services	\$165,942.00
				20000	Supplies	\$7,300.00
				30000	Other Services & Charges	\$53,600.00
				40000	Capital Outlay	\$2,400.00
					<b>Department 0248 Total:</b>	<b>\$229,242.00</b>
		0277	LAW DEPARTMENT	10000	Personal Services	\$140,236.00
				20000	Supplies	\$5,340.00
				30000	Other Services & Charges	\$24,411.00
				40000	Capital Outlay	\$1,270.00

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					<b>Department 0277 Total:</b>	<b>\$171,257.00</b>
		0306	ENGINEER	10000	Personal Services	\$112,577.00
				20000	Supplies	\$4,360.00
				30000	Other Services & Charges	\$70,074.00
				40000	Capital Outlay	\$78,195.00
					<b>Department 0306 Total:</b>	<b>\$265,206.00</b>
		0309	HUMAN RELATIONS/RESOU	10000	Personal Services	\$69,327.00
				20000	Supplies	\$1,564.00
				30000	Other Services & Charges	\$9,451.00
				40000	Capital Outlay	\$1,125.00
					<b>Department 0309 Total:</b>	<b>\$81,467.00</b>
		0370	POLICE DEPARTMENT (TOV	10000	Personal Services	\$4,006,319.00
				20000	Supplies	\$143,000.00
				30000	Other Services & Charges	\$324,891.00
				40000	Capital Outlay	\$250,740.00
					<b>Department 0370 Total:</b>	<b>\$4,724,950.00</b>
		0531	MAINTENANCE & REPAIR	10000	Personal Services	\$117,415.00
				20000	Supplies	\$30,665.00
				30000	Other Services & Charges	\$13,367.00
				40000	Capital Outlay	\$0.00
					<b>Department 0531 Total:</b>	<b>\$161,447.00</b>
		0700	ECONOMIC DEVELOPMENT	10000	Personal Services	\$5,000.00
				20000	Supplies	\$50.00
				30000	Other Services & Charges	\$6,750.00

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2004 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				40000	Capital Outlay	\$0.00
		0701	REDEVELOPMENT		<b>Department 0700 Total:</b>	<b>\$11,800.00</b>
				10000	Personal Services	\$8,500.00
				20000	Supplies	\$350.00
				30000	Other Services & Charges	\$37,500.00
				40000	Capital Outlay	\$0.00
					<b>Department 0701 Total:</b>	<b>\$46,350.00</b>
					<b>Fund 0101 Total:</b>	<b>\$9,071,210.00</b>
0180	DEBT SERVICE	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$894,000.00
				40000	Capital Outlay	\$0.00
					<b>Department 0000 Total:</b>	<b>\$894,000.00</b>
					<b>Fund 0180 Total:</b>	<b>\$894,000.00</b>
0342	POLICE PENSION	0000	NO DEPARTMENT	10000	Personal Services	\$226,544.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
					<b>Department 0000 Total:</b>	<b>\$226,544.00</b>
					<b>Fund 0342 Total:</b>	<b>\$226,544.00</b>
0706	LR &S	0000	NO DEPARTMENT	10000	Personal Services	\$0.00

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<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$53,000.00
				40000	Capital Outlay	\$640,368.00
					<b>Department 0000 Total:</b>	<b>\$693,368.00</b>
					<b>Fund 0706 Total:</b>	<b>\$693,368.00</b>
0708	MVH	0000	NO DEPARTMENT	10000	Personal Services	\$998,175.00
				20000	Supplies	\$379,107.00
				30000	Other Services & Charges	\$34,775.00
				40000	Capital Outlay	\$0.00
					<b>Department 0000 Total:</b>	<b>\$1,412,057.00</b>
					<b>Fund 0708 Total:</b>	<b>\$1,412,057.00</b>
1111	FIRE	0000	NO DEPARTMENT	10000	Personal Services	\$2,629,975.00
				20000	Supplies	\$88,000.00
				30000	Other Services & Charges	\$273,182.00
				40000	Capital Outlay	\$42,750.00
					<b>Department 0000 Total:</b>	<b>\$3,033,907.00</b>
					<b>Fund 1111 Total:</b>	<b>\$3,033,907.00</b>
1301	PARK & REC	0000	NO DEPARTMENT	10000	Personal Services	\$715,135.00
				20000	Supplies	\$92,300.00
				30000	Other Services & Charges	\$211,755.00
				40000	Capital Outlay	\$122,576.00

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<b>Department 0000 Total:</b>						<b>\$1,141,766.00</b>
<b>Fund 1301 Total:</b>						<b>\$1,141,766.00</b>
2102	AVIAT/AIRPORT	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
<b>Department 0000 Total:</b>						<b>\$0.00</b>
<b>Fund 2102 Total:</b>						<b>\$0.00</b>
2390	CCI(RATE)	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
<b>Department 0000 Total:</b>						<b>\$0.00</b>
<b>Fund 2390 Total:</b>						<b>\$0.00</b>
2391	CCD	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
<b>Department 0000 Total:</b>						<b>\$0.00</b>
<b>Fund 2391 Total:</b>						<b>\$0.00</b>



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**2004 BUDGET APPROPRIATIONS**

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<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
					<b>Unit 0318 Total:</b>	<u><b>\$16,472,852.00</b></u>
					<b>County 41 Total:</b>	<u><b>\$275,696,607.00</b></u>